

Energy Efficiency Program Activity by Town

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Town Name: TISBURY
Program Period: 2025
Current Dates: 4/1/2025 - 4/30/2025
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-25,800.00	\$24,181.25	3	-20,026.82	\$39,916.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,581.00	\$43,736.53	10	23,483.00	\$132,034.33	31	\$394,177.57	33.50%
A2b - Residential Conservation Services (RCS)	0.00	\$7,915.00	29	0.00	\$7,915.00	29	\$67,326.80	11.76%
A2c - Residential Retail	2,795.77	\$16,552.50	6	973.71	\$26,252.50	26	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$150.00	1	0.00	\$220.00	2	\$0.00	0.00%
Res Subtotal	-13,423.23	\$92,535.28	49.00	4,429.89	\$206,338.08	92	\$461,504.37	
Res % of Total	53.19%	38.24%	85.96%	-9.54%	14.07%	55.76%	45.27%	
B1a - Income Eligible Coordinated Delivery	-11,811.22	\$149,454.89	8	-46,799.77	\$1,018,007.58	70	\$352,260.19	288.99%
IE Subtotal	-11,811.22	\$149,454.89	8.00	-46,799.77	\$1,018,007.58	70	\$352,260.19	
IE % of Total	46.81%	61.76%	14.04%	100.77%	69.43%	42.42%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-4,070.00	\$241,796.54	3	\$205,712.79	117.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-4,070.00	\$241,796.54	3	\$205,712.79	
C&I % of Total	0.00%	0.00%	0.00%	8.76%	16.49%	1.82%	20.18%	
Total	-25,234.45	\$241,990.17	57	-46,439.88	\$1,466,142.20	165	\$1,019,477.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.